

CLARKE COUNTY**911 COORDINATOR**

P.O. BOX 49

100 NORTH CHURCH STREET
BERRYVILLE, VIRGINIA 22611DATE: 8/27/01 NUMBER OF PAGES TO FOLLOW INCLUDING COVER 8TO: Steve MarzolfFAX: (804) 371-2795

FROM: FRANK JURNEY

911 COORDINATOR, CLARKE COUNTY

REF: True-Up

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CLARKE COUNTY 911 COORDINATOR

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August 27, 2001

N. Jerry Simonoff
Virginia E911 Wireless Board
Richmond Plaza Suite 155
110 South Seventh Street
Richmond, Virginia 23219-3931

Dear Mr. Simonoff,

Enclosed is the FY01 Wireless E-911 PSAP Funding Request/Report Worksheet (true-up) for Clarke County. Also included are the few invoices that I have paid to this date and the contract price with Verizon for the MaGIC reporting software, etc.

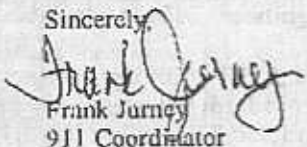
My trunk lines, TIU's, MaGIC, etc. have been installed since the middle of May, but so far I have only received a bill for the installation of the trunk lines and two monthly bills for their maintenance. I am sure that Verizon will not forget the remaining costs. At this time, I am receiving wireless calls from only one provider, (Ntelos) and that has been a little shaky. All of the other providers are aware that I am ready to test, but for a multitude of reasons, none have done so.

As you can see, there is a difference of \$2,626.00 in my amount received from the board for FY01. That of course is due to the fact that I included my five Compensation Board employees. As we have previously discussed, I submitted my request in good faith, based on the instructions that I received at the time. Employee benefits and training were not included in the request, again based on the information on the worksheet which at the time only listed salaries of call takers. I do not have the time or the desire to research the difference that the benefits and training would make in my request. As Tom Hanson has stated, I am too busy doing wireless work. A point of interest. On July 1st of this year, one of our Compensation Board people resigned to transfer to a different PSAP. The Compensation Board has not replaced this person nor have they indicated when and if they will do so. The County has had to pick up the slack while a decision is made as to replacing him. I personally feel that the Compensation Board wants to get out of dispatching.

Please let me know if I need to submit any further information.

I look forward to seeing you at the next meeting.

Sincerely,


Frank Jurney
911 Coordinator

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Clarke County 9-1-1Period: 2001Total Received: \$ 65,067.00Total Actual: 62,441.00Difference: 2,626.00

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	61,200	
Total 911 calls handled by the PSAP	4,380	
Total wireless 911 calls handled by the PSAP	1,800	

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Tandem upgrade, trunks, TIU installment	\$ 35,116.00	
Total dedicated wireless Equipment :	\$ 35,116.00	

Shared Equipment:

Description	Estimated	Actual
Shared equipment	\$ 126,000.00	
Total Shared Equipment for Formula:	\$ 126,000.00	

Estimated: $\frac{1,800}{61,200} \times \$ 126,000.00 = \$ 3,798.00$

Actual: _____ X _____ = _____

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Personnel Costs:

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Clarke County 9-1-1Period: 2001

Description	Estimated	Actual
Salary and benefits	\$ 154,627.00	
Total Shared Equipment for Formula:	\$ 154,627.00	

Estimated: $\frac{1,800}{61,200} \times \$ 154,627.00 = \$ 4,639.00$

Actual: $\frac{1,800}{61,200} \times 67,127.00 = 2,013.00$

Mid-Year Adjustment:

Description	Estimated	Actual
Increased cost of Magic System	\$ 21,514.00	
Total of mid-year adjustment:	\$ 21,514.00	

I certify on behalf of the Clarke County 9-1-1 that all funds were used consistent with the information provided to the Board in this report.

Frank J. Jurek, 911 Coordinator
Name and Title

8/27/01
Date

APPENDIX B
RATES

Verizon will lease to Customer the Plant Equipment, Inc. CPE and MagIC MIS 2.5 System, as described in Appendix A for use with Customer's existing 9-1-1 Enhanced System based upon one of the following payment option. This option includes CPE/Software installation and maintenance and training on the MagIC System.

Straight Lease - Lump Sum Capital Payment with Option to Purchase the CPE at the End of Lease Term for a \$1.00 Buyout:

- | | |
|--|--|
| 1. Lease Term: | Sixty (60) Months |
| 2. Lump Sum Up-Front Payments: | MAARS CPE: \$ 15,878.00
MagIC MIS 2.5 System: 36,876.00 |
| 3. Total Product Price of CPE, Software, & Services due upon Acceptance: | \$ <u>52,754.00</u> |

The Total Product Price will be billed to Customer's existing 911 account in the bill cycle following cutover date.